

# FISCAL NOTE

## SB 1392 - HB 1004

March 13, 1997

**SUMMARY OF BILL:** Requires that a municipality planning to annex an area by ordinance must first adopt a two-year comprehensive plan for the annexation and sets out specific requirements as to the plan's contents as well as guidelines for the dissemination and availability of such plan and authority to charge a fee for the sale of such plan.

### ESTIMATED FISCAL IMPACT:

**Increase Local Govt. Expenditures - Not Significant / Permissive**

**Increase Local Govt. Revenues - Not Significant / Permissive**

**Other Impact - Cost Avoidance to Local Govt. / Exceeds \$100,000 Over Time / Permissive**  
**Forgo Local Govt. Revenues / Exceeds \$100,000 Over Time / Permissive**

Assumes an increase in local government expenditures to the extent that municipalities choose to annex, develop such plans and make them available to the public. Such expenditures are estimated to be not significant since most of the data contained in such plans would be obtained for annexation purposes in the absence of the bill.

Assumes a not significant increase in local government revenue to the extent that municipalities choose to charge a fee for copies of the plan as provided for in the bill.

*To the extent that annexations do not take place in the same time frame, or do not occur at all, that would have taken place in the absence of this bill because a two-year plan was not required, local governments could experience a delay in or could forgo revenues estimated to exceed \$100,000 over time. Local governments could also experience delayed expenditures or avoid the costs of such annexations in amounts estimated to exceed \$100,000 over time.*

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director